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|---|---------------|----------|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|
| | | | | | EXHIBIT B | | | | |
| AVERAGE MOORING FEES PER HARBOR | | | | | | | | | |
| Proposed Rate Increase of \$3.47 per Linear Foot - Implemented Over 5 Years | | | | | | | | | Proposed |
| | | Current | Current | Year 1 | Yearr 2 | Year 3 | Year 4 | Year 5 | Rate Per |
| | Avg Vessel | Rate | Average | \$0.69 Per Foot | \$0.69 Per Foot | \$0.69 Per Foot | \$0.69 Per Foot | \$0.71 Per Foot | Foot |
| Harbor | Length (Feet) | Per Foot | Monthly Fee | Increase | Increase | Increase | Increase | Increase | At Year 5 |
| Ala Wai | 34 | \$5.67 | \$192.78 | \$216.24 | \$239.70 | \$263.16 | \$286.62 | \$310.76 | \$9.14 |
| Keehi | 27 | \$4.32 | \$116.64 | \$135.27 | \$153.90 | \$172.53 | \$191.16 | \$210.33 | \$7.79 |
| Haleiwa | 27 | \$4.05 | \$109.35 | \$127.98 | \$146.61 | \$165.24 | \$183.87 | \$203.04 | \$7.52 |
| Heeia Kea | 25 | \$4.05 | \$101.25 | \$118.50 | \$135.75 | \$153.00 | \$170.25 | \$188.00 | \$7.52 |
| Waianae | 23 | \$4.05 | \$93.15 | \$109.02 | \$124.89 | \$140.76 | \$156.63 | \$172.96 | \$7.52 |
| | | | | | | | | | |
| Wailoa | 28 | \$3.78 | \$105.84 | \$125.16 | \$144.48 | \$163.80 | \$183.12 | \$203.00 | \$7.25 |
| Honokohau | 24 | \$4.32 | \$103.68 | \$120.24 | \$136.80 | \$153.36 | \$169.92 | \$186.96 | \$7.79 |
| Kawaihae North | 26 | \$3.78 | \$98.28 | \$116.22 | \$134.16 | \$152.10 | \$170.04 | \$188.50 | \$7.25 |
| Kawaihae South | 47 | \$1.62 | \$76.14 | \$108.57 | \$141.00 | \$173.43 | \$205.86 | \$239.23 | \$5.09 |
| Kailua - Kona | 16 | \$4.05 | \$64.80 | \$75.84 | \$86.88 | \$97.92 | \$108.96 | \$120.32 | \$7.52 |
| | | | | | | | | | |
| Nawiliwili | 30 | \$4.05 | \$121.50 | \$142.20 | \$162.90 | \$183.60 | \$204.30 | \$225.60 | \$7.52 |
| Port Allen | 25 | \$4.05 | \$101.25 | \$118.50 | \$135.75 | \$153.00 | \$170.25 | \$188.00 | \$7.52 |
| | | | | | | | | | |
| Lahaina | 26 | \$4.32 | \$112.32 | \$130.26 | \$148.20 | \$166.14 | \$184.08 | \$202.54 | \$7.79 |
| Maalaea | 33 | \$4.32 | \$142.56 | \$165.33 | \$188.10 | \$210.87 | \$233.64 | \$257.07 | \$7.79 |
| Kaunakakai | 31 | \$3.78 | \$117.18 | \$138.57 | \$159.96 | \$181.35 | \$202.74 | \$224.75 | \$7.25 |
| Manele | 20 | \$4.05 | \$81.00 | \$94.80 | \$108.60 | \$122.40 | \$136.20 | \$150.40 | \$7.52 |